

FCC CONGREGATIONAL MEETING 11.23.2025

Christy Thompson, Council Moderator, opened the meeting with prayer after the 11:00 service. There were 56 members present and online.

First order of business was the approval of nominees for the church leadership positions for 2026. Christy read the names for Trustees, Council, Elders and Deacons. (Attached) The slate was approved without opposition.

The next issue was the 2026 proposed budget. Bob Corbin introduced the current SFRT team: Bob, Ron Kreger, Marlena Freeman, Dave Bryan, Mike Morriss, with ex officio Pastor Stephen, Christy and Karen Adams financial secretary. Together they manage the budget and conduct the stewardship campaign.

Using slides (attached), Bob presented projected income as \$325,000 from pledges, non-pledged contributions, and investment income (Nield memorial fund). Expenses (including personnel, property, operations, missions, worship, education and hospitality) projected to be \$403,571.62 making a deficit of \$78,571.62. However, the deficit reflects the anticipated salaries for an Outreach Coordinator (just hired) and an Associate Minister not yet hired. Bob explained that could be made up by transferring \$28K from investments and \$50K from restricted funds. That should balance the budget and if not some invested income could be used. Also the budget included a 2.7% salary increase for staff.

Ron Kreger asked the group if there was an excess could it be used for outreach activities. No poll was taken but a discussion in conjunction with an additional question by Ryan Hollenbeck about what the Outreach position entailed. Christy explained that it meant coordinating Outreach activities for the community, benevolence, counseling, directing to local resources etc. Pastor Stephen added that she would be handling maybe 18-25 help requests a month. It is part time.

Bob said a complete line item budget was available to see. Bobby Jorgensen made the motion to accept the proposed budget. It was approved without opposition.

Stephen gave the closing prayer.

Trustees

Jerry Brace

Becky Davis

Gabby Gregg

Richard Himbury

Ron Kreger

Arlene Stauffer

Christy Thompson

Council

Arlene Stauffer - Moderator

Becky Davis - 1st Vice Moderator

Joyce Ketcher - 2nd Vice Moderator

Bob Corbin – Treasurer

David Bryan

Patrick Gray

Ron Kreger

Marilyn Leming

Jan Scott

Elders

Vicki Braden

Lois Corbin

Becky Davis

Marlena Freeman

Dylan Ives

Bobby Jorgenson

Ron Kregger

Sandy Pendergraft

JoAnne Robison

Kim Stauffer

Arlene Stauffer

Nancy Stevenson

Deacons

John Adams

Rusty Benson

Ruth Brace

Jerry Brace

Frances Coonrod

Cindy Gray

Pat Gray

Gabby Gregg

Tracy Gregg

Deb Hagler

Angela Johnson

Joyce Ketcher

Angie Novotny

Jan Scott

Julie Sheffield

Todd Sheffield

Charles Smith

Jeri Waller

Budget Outline

Income

Pledged Income	\$ 252,000.00	
Non-Pledged Income	\$ 53,000.00	
Loose Income	\$ 5,000.00	
Investment Income*	\$ 15,000.00	
TOTAL Income		\$ 325,000.00

Expenses

Personnel	\$ 275,531.62	
Property	\$ 59,800.00	
Operations	\$ 47,140.00	
Missions	\$ 14,400.00	
Worship	\$ 2,950.00	
Education	\$ 1,900.00	
Hospitality	\$ 1,850.00	
TOTAL Expenses		\$ 403,571.62

Operating Income \$ (78,571.62)

Other Activity

Transfer from Investments	\$ 28,571.62	
Transfer from Restricted**	\$ 50,000.00	
TOTAL Other Activity		\$ 78,571.62

* Nield Expected Earnings

** Yeaman Restricted Fund